

**COUNTY OF SACRAMENTO**  
**March 2023**  
**FINDINGS OF APPORTIONMENT**  
**LOCAL TRANSPORTATION FUNDS (LTF)**  
**Fiscal Year 2022-2023-Revised allocations**

County's Estimated June 30, 2022 Balance	\$0
Local Transportation Fund Income 2022-2023	\$100,000,000
Less: County Administrative Costs	-\$22,000
Less: SACOG Administrative Costs	-\$1,116,754

Balance for Allocation	<b>\$98,861,246</b>
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Jurisdiction	Population <sup>1/</sup>	% of Total Population County	Finding of Apportionment	SACOG Planning	Available to Jurisdiction	Pedestrians & Bicycles <sup>2/</sup>	Available to Jurisdiction for Article 4 and Article 8
Sacramento County (Unincorporated)	610,442	38.51%	\$38,073,793	\$59,395	\$38,014,398	\$761,476	\$1,880,845
Citrus Heights	87,583	5.53%	\$5,462,627	\$0	\$5,462,627	\$109,253	\$0
Elk Grove	176,124	11.11%	\$10,985,006	\$0	\$10,985,006	\$219,700	\$0
Folsom	80,454	5.08%	\$5,017,985	\$0	\$5,017,985	\$100,360	\$0
Galt	25,383	1.60%	\$1,583,160	\$47,495	\$1,535,665	\$31,663	\$1,504,002
Isleton	794	0.05%	\$49,522	\$1,486	\$48,037	\$990	\$47,046
Rancho Cordova	79,332	5.00%	\$4,948,005	\$0	\$4,948,005	\$98,960	\$0
City of Sacramento	524,943	33.12%	\$32,741,147	\$0	\$32,741,147	\$654,823	\$0
<b>TOTALS</b>	1,585,055	<b>100.00%</b>	<b>\$98,861,246</b>	\$108,376	\$98,752,870	\$1,977,225	\$3,431,893

**SACRAMENTO REGIONAL TRANSIT DISTRICT and PARATRANSIT**

Jurisdiction	Finding of Apportionment	Finding of Apportionment Less Ped & Bicycle	% of Population Within SRTD District	Allocation of Finding of Apportionment	SACOG Planning	Amount Available for To Paratransit, Inc.	Amount Available To SRTD
Sacramento County (Unincorporated)	\$38,073,793	\$37,312,318	94.8%	\$35,372,077	\$1,082,819	\$1,768,604	\$32,520,654
Rancho Cordova	\$4,948,005	\$4,849,045	100%	\$4,849,045	\$148,440	\$242,452	\$4,458,153
City of Sacramento	\$32,741,147	\$32,086,324	100%	\$32,086,324	\$982,234	\$1,604,316	\$29,499,774
City of Citrus Heights	\$5,462,627	\$5,353,375	100%	\$5,353,375	\$163,879	\$267,669	\$4,921,827
City of Folsom	\$5,017,985	\$4,917,626	100%	\$4,917,626	\$150,540	\$245,881	\$4,521,205
City of Elk Grove	\$10,985,006	\$10,765,305	100%	\$10,765,305	\$329,550	\$538,265	\$9,897,490
<b>TOTALS</b>	<b>\$97,228,564</b>	<b>\$95,283,992</b>		<b>\$93,343,752</b>	<b>\$2,857,462</b>	<b>\$4,667,188</b>	<b>\$85,819,103</b>
PI-30%		<b>\$1,400,156</b>					
SacRT=70%		<b>\$3,267,031</b>	<b>\$89,086,134</b>				

Regional Transit	\$89,086,134
Paratransit	\$1,400,156
SACOG	\$2,965,837
Ped/Bike	\$1,977,225
Other Jurisdictions	\$3,431,893
<b>Total</b>	<b>\$98,861,246</b>

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 8-1-2020

2. Amount available to jurisdictions for pedestrian and bicycle purposes (Article 3, Section 99233.3)

**Fiscal Year 2022-2023-March**

<b>County</b>	<b>Administration Fees</b>	<b>Planning Fees</b>	<b>Total Fees</b>
Sacramento	\$1,005,054	\$2,669,189	\$3,674,243
Sutter	\$89,294	\$237,144	\$326,438
Yolo	\$179,498	\$476,705	\$656,203
Yuba	\$33,502	\$88,972	\$122,474
<b>Total</b>	<b>\$1,307,348</b>	<b>\$3,472,010</b>	<b>\$4,779,358</b>

**FY 2022-2023 Revised Allocations-Sacramento County**

<b>County</b>	<b>Administration Fees</b>	<b>Planning Fees</b>	<b>Total Fees</b>
Sacramento	\$1,005,054	\$2,669,189	\$3,674,243
<b>Sacramento Revised</b>	<b>\$1,116,754</b>	<b>\$2,965,838</b>	<b>\$4,082,592</b>
Sutter	\$89,294	\$237,144	\$326,438
Yolo	\$179,498	\$476,705	\$656,203
Yuba	\$33,502	\$88,972	\$122,474
<b>New Total Revenue</b>	<b>\$1,419,048</b>	<b>\$3,768,659</b>	<b>\$5,187,707</b>
<b>Change in revenue</b>	<b>\$111,700</b>	<b>\$296,649</b>	<b>\$408,349</b>

